

HUTCHINSON COUNTY

ANNUAL BUDGET

FISCAL YEAR ENDING SEPTEMBER 30, 2025

This budget will raise less revenue from property taxes than last year's budget by an amount of \$(155,166), which is a -0.99% decrease from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$39,072.

Record Vote:

County Judge, Cindy Irwin	Aye
County Commissioner Precinct #1, Gary Alexander	Aye
County Commissioner Precinct #2, Dwight Kirksey	Aye
County Commissioner #3, Ben Bentley	Aye
County Commissioner #4, Chris Prock	Nay

County Property Tax Rates (Amounts per \$100 of value)

	<u>2024-2025</u>	<u>2023-2024</u>
Property Tax Rate:	\$0.530000/\$100	\$0.545000/\$100
No New Revenue Tax Rate:	\$0.535349/\$100	\$0.535369/\$100
No New Revenue Maintenance & Operations Tax Rate:	\$0.536637/\$100	\$0.538809/\$100
Voter Approval Tax Rate:	\$0.600214/\$100	\$0.599714/\$100
Debt Rate:	\$0.000000/\$100	\$0.000000/\$100

Total debt obligation for Hutchinson County secured by property taxes was \$0.

Adopted by the Commissioners Court on September 9, 2024.