

HUTCHINSON COUNTY

ANNUAL BUDGET

FISCAL YEAR ENDING SEPTEMBER 30, 2023

This budget will raise more revenue from property taxes than last year's budget by an amount of \$1,472,707, which is a 10.92% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$682,194.

Record Vote:

County Judge, Cindy Irwin	Aye
County Commissioner Precinct #1, Gary Alexander	Aye
County Commissioner Precinct #2, Dwight Kirksey	Aye
County Commissioner #3, Ben Bentley	Aye
County Commissioner #4, Chris Prock	Aye

County Property Tax Rates (Amounts per \$100 of value)

	<u>2021-2022</u>	<u>2022-2023</u>
Property Tax Rate:	\$0.595000/\$100	\$0.560000/\$100
No New Revenue Tax Rate:	\$0.614781/\$100	\$0.527891/\$100
No New Revenue Maintenance & Operations Tax Rate:	\$0.616633/\$100	\$0.529826/\$100
Voter Approval Tax Rate:	\$0.648678/\$100	\$0.548369/\$100
Debt Rate:	\$0.000000/\$100	\$0.000000/\$100

Total debt obligation for Hutchinson County secured by property taxes was \$0.

Adopted by the Commissioners Court on September 12, 2022.