

**HUTCHINSON COUNTY FISCAL YEAR 2020-2021**

**BUDGET COVER PAGE**

This budget will raise more revenue from property taxes than last year's budget by an amount of \$436,072, which is a 3.33 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$196,637.

The members of the governing body voted on the budget as follows:

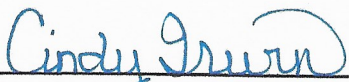
**FOR:** Commissioner Precinct 1 Larry Coffman  
Commissioner Precinct 2 Dale Herbst  
Commissioner Precinct 3 Red Isbell  
Commissioner Precinct 4 Chris Prock  
County Judge Cindy Irwin

**AGAINST: 0**

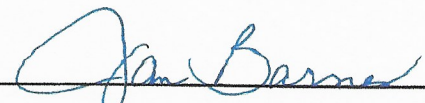
**ABSENT: 0**

| <b>Property Tax Rate Comparison:</b>              | <b><u>2020-2021</u></b> | <b><u>2019-2020</u></b> |
|---|-------------------------|-------------------------|
| Property Tax Rate:                                | .595000/100             | .595000/100             |
| No New Revenue Tax Rate:                          | .583031/100             | .580713/100             |
| No New Revenue Maintenance & Operations Tax Rate: | .584989/100             | .580713/100             |
| Voter Approval Tax rate:                          | .605463/100             | .627170/100             |
| Debt Tax rate:                                    | -0-                     | -0-                     |

Total debt obligation for Hutchinson County secured by property taxes: -0- The budget revenues are \$18,712,332 and total budget expenditures are \$19,274,828 The difference is to be funded from reserves.



Cindy Irwin, County Judge



Jan Barnes, County Clerk