

HUTCHINSON COUNTY FISCAL YEAR 2016-2017

BUDGET COVER PAGE

This budget will raise more revenue from property taxes than last year's budget by an amount of \$477,896, which is a 4.00 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$31,891,150.

The members of the governing body voted on the budget as follows:

FOR: County Judge Cindy Irwin

Commissioner Precinct 1 Larry Coffman

Commissioner Precinct 3 S.T. "Red" Isbell

Commissioner Precinct 4 Eddie Whittington

AGAINST: Commissioner Precinct 2 Jerry Hefner **ABSENT:** 0

Property Tax Rate Comparison: 2015-2016 2016-2017

Property Tax Rate:	.50	.52
Effective Tax Rate:	.517411	.504573
Effective maintenance & operations Tax Rate:		
	.517411	.504573
Rollback Tax rate:	.558803	.54494
Debt Tax rate:	-0-	-0-

Total debt obligation for Hutchinson County secured by property taxes: -0- The budget revenues are \$17,359,862 and total budget expenditures are \$19,133,216. The difference is to be funded from reserves.