HUTCHINSON COUNTY FISCAL YEAR 2014-2015 BUDGET COVER PAGE

This budget will raise more revenue from property taxes than last year's budget by an amount of \$312,240.00, which is a 2.82% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$182,519.14.

The members of the governing body voted on the budget as follows:

FOR: County Judge Faye Blanks

Commissioner Precinct 1 Larry Coffman Commissioner Precinct 2 Jerry Hefner

Commissioner Precinct 4 Eddie Whittington

AGAINST: none

ABSENT: Commissioner Precinct 3 S.T. "Red" Isbell

Property Tax Rate Comparison: <u>2014-2015</u> <u>2013-2014</u>
Property Tax Rate: \$0.480000/100 \$0.435000/100
Effective Tax Rate: \$0.472578/100 \$0.414640/100

Effective Maintenance & Operations Tax Rate:

\$0.472578/100 \$0.414640/100

Rollback Tax Rate: \$0.510384/100 \$0.447811/100

Debt Rate: \$0.000000/100 \$0.000000/100

Total debt obligation for Hutchinson County secured by

property taxes: \$0