

# HUTCHINSON COUNTY

## ANNUAL BUDGET

FISCAL YEAR ENDING SEPTEMBER 30, 2027

This budget will raise more revenue from property taxes than last year's budget by an amount of \$118,086, which is a 0.75% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$38,799.

### Record Vote:

|                                                 |     |
|-------------------------------------------------|-----|
| County Judge, Cindy Irwin                       | Aye |
| County Commissioner Precinct #1, Gary Alexander | Aye |
| County Commissioner Precinct #2, Dwight Kirksey | Aye |
| County Commissioner #3, Ben Bentley             | Aye |
| County Commissioner #4, Chris Prock             | Aye |

### County Property Tax Rates (Amounts per \$100 of value)

|                                                   | <u>2026-2027</u> | <u>2025-2026</u> |
|---------------------------------------------------|------------------|------------------|
| Property Tax Rate:                                | \$0.500000/\$100 | \$0.500000/\$100 |
| No New Revenue Tax Rate:                          | \$0.496751/\$100 | \$0.490821/\$100 |
| No New Revenue Maintenance & Operations Tax Rate: | \$0.498113/\$100 | \$0.518966/\$100 |
| Voter Approval Tax Rate:                          | \$0.587288/\$100 | \$0.572226/\$100 |
| Debt Rate:                                        | \$0.000000/\$100 | \$0.000000/\$100 |

Total debt obligation for Hutchinson County secured by property taxes was \$0.

Adopted by the Commissioners Court on September 14, 2026.