

HUTCHINSON COUNTY FISCAL YEAR 2015-2016

BUDGET COVER PAGE

This budget will raise more revenue from property taxes than last year's budget by an amount of \$325,402, which is a 2.85 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$768,902.75.

The members of the governing body voted on the budget as follows: FOR: County Judge Faye Blanks

Commissioner Precinct 1 Larry Coffman

Commissioner Precinct 2 Jerry Hefner

Commissioner Precinct 3 S.T. "Red" Isbell

Commissioner Precinct 4 Eddie Whittington

AGAINST: 0

ABSENT: 0

Property Tax Rate Comparison: 2014-2015 2015-2016

Property Tax Rate: \$0.480000/100 \$0.500000/100

Effective Tax Rate: \$0.472578/100 \$0.517411/100

Effective maintenance & Operations Tax Rate:

\$0.472578/100 \$0.517411/100

Rollback Tax rate: \$0.510384/100 \$0.558803/100

Debt Tax Rate: \$0.000000/100 \$0.000000/100

Total debt obligation for Hutchinson County secured by property taxes: \$0