

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2011

10 -GENERAL FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
10-310-1100 AD VALOREM TAXES, CURRENT	9,250,000	38,004.28	8,754,150.66	0.00	495,849.34	94.64
10-310-1101 AD VALOREM TAXES, DELINQUEN	125,000	7,264.05	72,296.17	0.00	52,703.83	57.84
10-320-1000 WHISKEY & BEER	3,000	0.00	0.00	0.00	3,000.00	0.00
10-330-1000 CHILD WELFARE	0	0.00	0.00	0.00	0.00	0.00
10-330-1001 LIBRARY GRANTS AND GIFTS	0	0.00	7,762.00	0.00 (	7,762.00)	0.00
10-330-1002 NATIONAL TRUST FOR HISTORIC	0	0.00	0.00	0.00	0.00	0.00
10-332-1000 PAYMENT IN LIEU OF TAXES	0	0.00	0.00	0.00	0.00	0.00
10-335-1000 MIXED BEVERAGES	9,000	1,862.81	7,052.19	0.00	1,947.81	78.36
10-335-1001 LEOSE ALLOCATION	0	0.00	3,122.74	0.00 (	3,122.74)	0.00
10-335-1002 OTHER STATE REVENUES	86,365	0.00	6,874.00	0.00	79,491.00	7.96
10-340-1000 FEES OF OFFICE, COUNTY JUDG	0	81.92	381.92	0.00 (	381.92)	0.00
10-340-2000 FEES OF OFFICE, COUNTY SHER	52,000	2,527.65	22,997.15	0.00	29,002.85	44.23
10-340-2001 OTHER SHERIFF REVENUES	6,779	0.00	10,833.00	0.00 (	4,054.00)	159.80
10-340-2002 SHERIFF TRANSPORT FEES	0	0.00	0.00	0.00	0.00	0.00
10-340-3000 FEES OF OFFICE, COUNTY ATTO	0	405.36	2,717.95	0.00 (	2,717.95)	0.00
10-340-4000 FEES OF OFFICE, COUNTY CLER	240,000	22,864.64	131,416.77	0.00	108,583.23	54.76
10-340-4001 ARCHIVAL VITAL STATISTICS	1,000	0.00	0.00	0.00	1,000.00	0.00
10-340-4002 FAMILY PROTECTION FEE	2,000	150.82	1,354.50	0.00	645.50	67.73
10-340-4003 GUARDIANSHIP FEE	2,000	260.00	1,240.00	0.00	760.00	62.00
10-340-5000 FEES OF OFFICE, TAX COLLECT	128,000	9,237.75	44,516.13	0.00	83,483.87	34.78
10-340-5001 FEES OF OFFICE, TAX COLLECT	3,000	8.86	1,066.17	0.00	1,933.83	35.54
10-340-6000 FEES OF OFFICE, DISTRICT AT	0	0.00	0.00	0.00	0.00	0.00
10-340-7000 FEES OF OFFICE, DISTRICT CL	164,500	13,824.31	88,967.20	0.00	75,532.80	54.08
10-340-7001 DISTRICT CLERK LOAN PROCEED	0	0.00	0.00	0.00	0.00	0.00
10-340-8002 FEES OF OFFICE, J. P. PCT.	135,000	13,551.33	96,060.27	0.00	38,939.73	71.16
10-340-8003 FEES OF OFFICE, J.P.PCT.#1	68,000	8,601.00	52,350.22	0.00	15,649.78	76.99
10-340-9001 FEES OF OFFICE, CONSTABLE P	7,000	239.25	2,788.24	0.00	4,211.76	39.83
10-340-9002 FEES OF OFFICE, CONSTABLE P	7,000	870.00	3,510.00	0.00	3,490.00	50.14
10-342-0000 INMATE HOUSING	0	0.00	210.00	0.00 (	210.00)	0.00
10-342-1000 INMATE PHONES	6,300	839.68	3,251.41	0.00	3,048.59	51.61
10-350-1000 PROB. ELECTRONIC MONITORING	0	0.00	0.00	0.00	0.00	0.00
10-350-1001 CHILD SAFETY FUND	0	0.00	0.00	0.00	0.00	0.00
10-350-2000 FINES, LIBRARY	14,000	1,121.72	8,221.83	0.00	5,778.17	58.73
10-350-7001 CHILD ABUSE PREVENTION	0	0.00	0.00	0.00	0.00	0.00
10-350-7002 SEVENTH COURT OF APPEALS	0	192.14	1,280.41	0.00 (	1,280.41)	0.00
10-352-1000 BAIL BOND FEES	10,000	585.00	6,630.00	0.00	3,370.00	66.30
10-360-1000 MISCELLANEOUS, INTEREST ON	23,000	1,761.91	12,857.80	0.00	10,142.20	55.90
10-360-1002 INTEREST FROM CHECKING ACCT	180	293.46	2,803.98	0.00 (	2,623.98)	1,557.77
10-367-1000 JUROR DONATIONS	200	0.00	45.00	0.00	155.00	22.50
10-367-1001 CHILD WELFARE	0	0.00	0.00	0.00	0.00	0.00
10-368-1000 MISCELLANEOUS INCOME	587	0.00	35,871.97	0.00 (	35,285.17)	6,113.15
10-368-1001 INSURANCE CLAIMS & REFUNDS	0	2,636.17	3,890.74	0.00 (	3,890.74)	0.00
10-368-1002 PROB. REIMB. FROM HANSFORD	6,000	0.00	1,318.15	0.00	4,681.85	21.97
10-368-1003 SALARY SUPP., CO. JUDGE	15,000	0.00	5,479.48	0.00	9,520.52	36.53
10-368-1004 ASST. D. A. FROM HANSFORD	0	0.00	5,000.00	0.00 (	5,000.00)	0.00
10-368-1005 CO.ATTY. SUPPLEMENT	31,250	0.00	0.00	0.00	31,250.00	0.00
10-368-2000 GRANTS TO JUVENILE PROBATTI	5,302	2,651.00	7,953.00	0.00 (	2,651.00)	150.00
10-368-2001 UPKEEP ON DOME (OTHER ENTIT	0	0.00	0.00	0.00	0.00	0.00
10-368-2002 SALARY CONTINUATION	0	0.00	0.00	0.00	0.00	0.00
10-370-1000 MISCELLANEOUS, HANGAR RENT	0	0.00	0.00	0.00	0.00	0.00

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2011

10 -GENERAL FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
10-370-1001 CLUB ROOM & DOME	0	0.00	0.00	0.00	0.00	0.00
10-370-4001 RETIRED EMPLOYEES & OTHER G	25,000	2,042.90	22,812.90	0.00	2,187.10	91.25
10-370-6050 ON SITE SEWAGE INSPECTION	5,000	525.00	3,150.00	0.00	1,850.00	63.00
10-370-7000 TEXAS DEPT. OF TRANSPORTATI	0	0.00	0.00	0.00	0.00	0.00
10-371-1000 DONATIONS	0	0.00	0.00	0.00	0.00	0.00
10-390-0000 TRANSFERS	0	0.00	10,747.94	0.00 (	10,747.94)	0.00
<b>TOTAL REVENUE</b>	<b>10,431,463</b>	<b>132,403.01</b>	<b>9,442,981.89</b>	<b>0.00</b>	<b>988,480.91</b>	<b>90.52</b>

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11 -MOTOR VEHICLE INVENTORY -

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
11-360-1000 MISCELLANEOUS	0	0.31	1.82	0.00 (	1.82)	0.00
11-360-1002 INTEREST FROM CHECKING	150	0.00	0.00	0.00	150.00	0.00
11-368-1000 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	150	0.31	1.82	0.00	148.18	1.21

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12 -COURT TECHNOLOGY FEE

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
12-340-4000 COUNTY CLERK	0	40.37	324.29	0.00 (	324.29)	0.00
12-340-7000 DISTRICT CLERK	0	8.00	39.00	0.00 (	39.00)	0.00
12-340-8002 JP #2	3,000	223.38	1,507.17	0.00	1,492.83	50.24
12-340-8003 JP #1	3,000	141.42	948.93	0.00	2,051.07	31.63
12-360-1000 INTEREST ON INVESTMENTS	700	3.75	24.35	0.00	675.65	3.48
12-368-1000 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
12-390-0000 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUE</b>	<b>6,700</b>	<b>416.92</b>	<b>2,843.74</b>	<b>0.00</b>	<b>3,856.26</b>	<b>42.44</b>

HUTCHINSON COUNTY  
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13 -COUNTY RECORDS MANAGEMENT

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
13-360-1000 INTEREST ON INVESTMENTS	300	9.91	65.99	0.00	234.01	22.00
13-368-1000 MISCELLANEOUS	7,800	634.60	4,336.19	0.00	3,463.81	55.59
TOTAL REVENUE	8,100	644.51	4,402.18	0.00	3,697.82	54.35

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14 -COURTHOUSE SECURITY

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
14-340-8002 JP#2	500	52.83	361.73	0.00	138.27	72.35
14-340-8003 JP#1	400	35.37	232.78	0.00	167.22	58.20
14-360-1000 INTEREST ON INVESTMENTS	200	3.79	29.75	0.00	170.25	14.88
14-368-1000 MISCELLANEOUS	9,600	743.93	5,024.25	0.00	4,575.75	52.34
TOTAL REVENUE	10,700	835.92	5,648.51	0.00	5,051.49	52.79

HUTCHINSON COUNTY  
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15 -REGISTRATION OF VOTERS FU

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
15-360-1000 INTEREST EARNED	0	0.59	3.60	0.00 (	3.60)	0.00
15-368-1000 MISCELLANEOUS INCOME	0	60.00	60.00	0.00 (	60.00)	0.00
TOTAL REVENUE	0	60.59	63.60	0.00 (	63.60)	0.00

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17 -RECORDS MANAGEMENT AND PR

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
17-341-1000 COUNTY CLERK	25,000	1,597.50	10,511.57	0.00	14,488.43	42.05
17-360-1000 INTEREST ON INVESTMENTS	1,000	7.04	48.51	0.00	951.49	4.85
17-390-0000 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	26,000	1,604.54	10,560.08	0.00	15,439.92	40.62

HUTCHINSON COUNTY  
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18 -LAW LIBRARY FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
18-340-4000 COUNTY CLERK, LIBRARY FEES	3,200	280.00	1,395.00	0.00	1,805.00	43.59
18-340-7000 DISTRICT CLERK, LIBRARY FEE	5,190	468.59	3,582.46	0.00	1,607.54	69.03
18-360-1000 INTEREST ON INVESTMENTS	15	0.00	0.00	0.00	15.00	0.00
18-368-1000 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
18-390-0000 TRANSFERS	0	0.00	3,130.00	0.00 (	3,130.00)	0.00
TOTAL REVENUE	8,405	748.59	8,107.46	0.00	297.54	96.46

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19 -ADULT PROBATION, STATE

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
19-333-2000 RECEIPTS FROM STATE	544,233	0.00	100,832.00	0.00	443,401.00	18.53
19-333-2001 STATE, PSIR	0	0.00	0.00	0.00	0.00	0.00
19-333-2002 DTP GRANT	0	0.00	0.00	0.00	0.00	0.00
19-333-2003 DP GRANT	0	0.00	0.00	0.00	0.00	0.00
19-350-1000 PROBATION FEES	0	19,057.90	140,699.69	0.00 (	140,699.69)	0.00
19-360-1000 INTEREST EARNED	0	37.37	130.34	0.00 (	130.34)	0.00
19-360-1002 INTEREST FROM CHECKING ACCO	0	27.40	138.52	0.00 (	138.52)	0.00
19-368-1004 PRIOR YEAR	0	0.00	0.00	0.00	0.00	0.00
19-390-0000 TRANSFERS, OTHER COUNTY REV	0	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUE</b>	<b>544,233</b>	<b>19,122.67</b>	<b>241,800.55</b>	<b>0.00</b>	<b>302,432.45</b>	<b>44.43</b>

HUTCHINSON COUNTY  
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20 -COMMUNITY CORRECTION PROG

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
20-333-2000 STATE AID PSIR.DIV	42,516	0.00	40,569.00	0.00	1,947.00	95.42
20-333-2001 STATE AID ED/RES	46,591	0.00	0.00	0.00	46,591.00	0.00
20-333-2090 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
20-360-1000 INTEREST EARNED ON INVESTME	0	0.42	4.90	0.00 (	4.90)	0.00
20-390-0000 INTERFUND TRANSFER FROM SUP	0	0.00	59.83	0.00 (	59.83)	0.00
<b>TOTAL REVENUE</b>	<b>89,107</b>	<b>0.42</b>	<b>40,633.73</b>	<b>0.00</b>	<b>48,473.27</b>	<b>45.60</b>

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21 -JUVENILE STATE

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
21-333-3000 STATE COMPTROLLER	64,853	5,378.00	48,402.17	0.00	16,450.83	74.63
21-360-1000 INTEREST EARNED	0	1.23	10.85	0.00	( 10.85)	0.00
21-390-0000 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	64,853	5,379.23	48,413.02	0.00	16,439.98	74.65

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22 -TJCP

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
22-333-2000 RECEIPTS FROM STATE	62,233	5,186.00	50,384.28	0.00	11,848.72	80.96
22-360-1000 INTEREST ON INVESTMENTS	0	1.05	6.65	0.00 (	6.65)	0.00
22-360-1003 EMERGENCY GRANT	0	0.00	0.00	0.00	0.00	0.00
22-390-0000 TJCP	0	0.00	1,800.00	0.00 (	1,800.00)	0.00
TOTAL REVENUE	62,233	5,187.05	52,190.93	0.00	10,042.07	83.86

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23 -JUVENILE GRANT H

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
23-333-2000 RECEIPTS FROM STATE	17,784	4,446.00	13,338.00	0.00	4,446.00	75.00
23-360-1000 JUVENILE GRANT H INTEREST	0	0.61	15.74	0.00 (	15.74)	0.00
TOTAL REVENUE	17,784	4,446.61	13,353.74	0.00	4,430.26	75.09

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24 -COURT REPORTER

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
24-340-4000 COUNTY CLERK FEES	0	0.00	0.00	0.00	0.00	0.00
24-340-7000 DISTRICT CLERK FEES	3,950	351.47	2,686.95	0.00	1,263.05	68.02
24-360-1000 INTEREST ON INVESTMENTS	2,200	0.31	3.68	0.00	2,196.32	0.17
24-368-1000 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
24-390-0000 TRANSFERS	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	6,150	351.78	2,690.63	0.00	3,459.37	43.75

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25 -JUVENILE GRANT C

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
25-333-3000 STATE COMPTROLLER	0	1,041.00	5,208.00	0.00 (	5,208.00)	0.00
25-360-1000 INTEREST EARNED	0	0.00	0.00	0.00	0.00	0.00
25-390-0000 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	0	1,041.00	5,208.00	0.00 (	5,208.00)	0.00

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26 -JUVENILE SPECIAL

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
26-350-1000 PROBATION FEES	3,500	254.00	2,039.00	0.00	1,461.00	58.26
26-360-1000 INTEREST INVESTMENTS	0	1.70	16.47	0.00	16.47	0.00
26-360-1002 INTEREST FROM CHECKING ACCO	0	0.00	0.00	0.00	0.00	0.00
26-390-0000 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUE</b>	<b>3,500</b>	<b>255.70</b>	<b>2,055.47</b>	<b>0.00</b>	<b>1,444.53</b>	<b>58.73</b>

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27 -CHILD SUPPORT - DISTRICT

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
27-340-7000 CHILD SUPPORT	650	107.43	476.10	0.00	173.90	73.25
27-360-1000 INTEREST ON INVESTMENTS	180	0.34	2.85	0.00	177.15	1.58
27-368-1000 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
27-390-0000 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	830	107.77	478.95	0.00	351.05	57.70

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28 -JUVENILE TITLE IV

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
28-333-2000 STATE COMTPOLLER	9,000	0.00	0.00	0.00	9,000.00	0.00
28-335-2000 PANHANDLE REGIONAL PLANNING	0	0.00	0.00	0.00	0.00	0.00
28-360-1000 INTEREST ON INVESTMENTS	0	2.02	22.07	0.00 (	22.07)	0.00
28-390-0000 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	9,000	2.02	22.07	0.00	8,977.93	0.25

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29 -RECORDS ARCHIVE CO. CLERK

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
29-340-4000 COUNTY CLERK FEES	25,000	1,654.00	10,619.00	0.00	14,381.00	42.48
29-340-4001 VITAL ARCHIVE	1,000	51.00	386.00	0.00	614.00	38.60
29-340-7000 District Court Archive Fee	0	132.14	1,051.04	0.00	1,051.04	0.00
29-360-1000 INTEREST ON INVESTMENTS	500	8.70	55.43	0.00	444.57	11.09
29-368-1000 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
29-390-0000 TRANSFERS IN	0	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUE</b>	<b>26,500</b>	<b>1,845.84</b>	<b>12,111.47</b>	<b>0.00</b>	<b>14,388.53</b>	<b>45.70</b>

HUTCHINSON COUNTY  
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30 -COUNTY ATTORNEY CHECK FEE

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
30-340-3000 FEES OF OFFICE, HOT CHECK	8,000	485.41	2,538.41	0.00	5,461.59	31.73
30-360-1000 INTEREST EARNINGS	0	1.98	11.23	0.00	11.23	0.00
30-368-1000 MISCELLANEOUS INCOME	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	8,000	487.39	2,549.64	0.00	5,450.36	31.87

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
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31 -DISTRICT ATTORNEY CHECK F

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
31-340-6000 FEES OF OFFICE, DISTRICT AT	500	0.00	51.81	0.00	448.19	10.36
31-360-1000 INTEREST ON INVESTMENTS	0	0.62	4.25	0.00 (	4.25)	0.00
TOTAL REVENUE	500	0.62	56.06	0.00	443.94	11.21

HUTCHINSON COUNTY  
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32 -D. A. FORFEITURE FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
32-340-6000 FEES OF OFFICE, D. A. FORFE	0	0.00	0.00	0.00	0.00	0.00
32-350-3000 FORFEITURE FUNDS	9,079	0.00	0.00	0.00	9,079.00	0.00
32-360-1000 INTEREST EARNINGS INVESTMEN	0	0.63	4.51	0.00 (	4.51)	0.00
32-390-0000 D. A. FORFEITURE TRANSFERS	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	9,079	0.63	4.51	0.00	9,074.49	0.05

HUTCHINSON COUNTY  
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33 -SHERIFF FORFEITURE

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
33-340-2000 FEES OF OFFICE, SHERIFF FOR	0	0.00	0.00	0.00	0.00	0.00
33-352-1000 FORFEITURE OR SEIZER	0	0.00	0.00	0.00	0.00	0.00
33-360-1000 INTEREST INVESTMENTS	0	0.00	0.77	0.00 (	0.77)	0.00
TOTAL REVENUE	0	0.00	0.77	0.00 (	0.77)	0.00

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
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35 -PROGRESSIVE SANCTIONS JUV

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
35-333-3000 STATE COMPTROLLER	27,567	2,297.00	20,674.50	0.00	6,892.50	75.00
35-360-1000 INTEREST EARNED	0	0.87	6.95	0.00	6.95	0.00
35-390-0000 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUE</b>	<b>27,567</b>	<b>2,297.87</b>	<b>20,681.45</b>	<b>0.00</b>	<b>6,885.55</b>	<b>75.02</b>

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2011

36 -CERTIFIED PROB. OFFICERS

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
36-333-3000 STATE COMPTROLLER	14,249	1,188.00	10,688.00	0.00	3,561.00	75.01
36-360-1000 INTEREST EARNED	0	0.31	2.48	0.00	( 2.48)	0.00
36-390-0000 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	14,249	1,188.31	10,690.48	0.00	3,558.52	75.03

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
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37 -PROGRESSIVE SANCTIONS LEV

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
37-333-3000 STATE COMPTROLLER	0	0.00	2,912.56	0.00 (	2,912.56)	0.00
37-360-1000 INTEREST EARNED	0	0.32	2.49	0.00 (	2.49)	0.00
37-390-0000 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	0	0.32	2,915.05	0.00 (	2,915.05)	0.00

HUTCHINSON COUNTY  
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38 -DC - RECORDS MANAGEMENT

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
38-340-7000 DISTRICT CLERK	2,000	145.50	1,198.43	0.00	801.57	59.92
38-360-1000 INTEREST ON INVESTMENTS	10	0.31	1.82	0.00	8.18	18.20
38-390-0000 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	2,010	145.81	1,200.25	0.00	809.75	59.71

HUTCHINSON COUNTY  
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39 -84TH DIST. D.A. PROFESSIO

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
39-333-0039 RECEIPTS FROM STATE	0	0.00	0.00	0.00	0.00	0.00
39-360-1002 INTEREST FROM CHECKING	0	0.00	0.00	0.00	0.00	0.00
39-368-1000 MISCELLANEOUS RECEIPTS	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	0	0.00	0.00	0.00	0.00	0.00

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
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42 -SPECIAL ROAD & FLOOD CONT

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
42-310-1100 TAXES, AD VALOREM	0	0.00	0.00	0.00	0.00	0.00
42-321-2000 AUTO REGISTRATION	435,000	72,613.94	337,639.87	0.00	97,360.13	77.62
42-321-2001 \$5.00 FEE	240,000	24,395.50	130,786.68	0.00	109,213.32	54.49
42-360-1000 INTEREST FROM INVESTMENTS	800	0.08	0.08	0.00	799.92	0.01
42-364-1000 SALE OF EQUIPMENT	0	0.00	0.00	0.00	0.00	0.00
42-368-1000 MISCELLANEOUS INCOME	12,000	6,375.11	12,424.15	0.00 (	424.15)	103.53
42-371-1000 DONATIONS	0	0.00	0.00	0.00	0.00	0.00
42-390-0000 TRANSFERS	0	0.00	380,200.00	0.00 (	380,200.00)	0.00
<b>TOTAL REVENUE</b>	<b>687,800</b>	<b>103,384.63</b>	<b>861,050.78</b>	<b>0.00 (</b>	<b>173,250.78)</b>	<b>125.19</b>

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
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43 -LATERAL ROAD FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
43-333-3000 STATE COMPTROLLER	16,000	0.00	16,038.75	0.00 (	38.75)	100.24
43-360-1000 INTEREST ON INVESTMENTS	70	5.03	31.70	0.00	38.30	45.29
TOTAL REVENUE	16,070	5.03	16,070.45	0.00 (	0.45)	100.00

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2011

44 -CC CT. RECORDS PRESERVATI

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
44-340-4000 COUNTY CLERK	0	126.25	671.25	0.00 (	671.25)	0.00
44-360-1000 INTEREST ON INVESTMENTS	0	0.30	1.55	0.00 (	1.55)	0.00
44-390-0000 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	0	126.55	672.80	0.00 (	672.80)	0.00

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2011

45 -DIST.CT.RECORDS PRESERVAT

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
45-340-7000 DISTRICT CLERK	0	152.16	1,357.08	0.00 (	1,357.08)	0.00
45-360-1000 INTEREST ON INVESTMENTS	0	0.31	1.82	0.00 (	1.82)	0.00
45-368-1000 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
45-390-0000 TRANSFERS	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	0	152.47	1,358.90	0.00 (	1,358.90)	0.00

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
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80 -AIRPORT FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
80-330-1000 GRANT	100,000	0.00	0.00	0.00	100,000.00	0.00
80-360-1000 INTEREST ON INVESTMENTS	0	6.08	61.95	0.00 (	61.95)	0.00
80-368-1000 MISCELLANEOUS INCOME	0	0.00	0.00	0.00	0.00	0.00
80-370-1000 HANGER LEASE	0	0.00	0.00	0.00	0.00	0.00
80-370-1001 AIRPORT HOUSE	2,400	200.00	1,200.00	0.00	1,200.00	50.00
80-370-4000 RECEIPTS	600,000	49,400.22	388,555.77	0.00	211,444.23	64.76
80-370-4001 RETIREE INSURANCE	0	0.00	0.00	0.00	0.00	0.00
80-371-1000 DONATIONS	0	0.00	0.00	0.00	0.00	0.00
80-390-0000 TRANSFERS	0	51,000.00	87,300.00	0.00 (	87,300.00)	0.00
<b>TOTAL REVENUE</b>	<b>702,400</b>	<b>100,606.30</b>	<b>477,117.72</b>	<b>0.00</b>	<b>225,282.28</b>	<b>67.93</b>

HUTCHINSON COUNTY  
REVENUE REPORT (UNAUDITED)  
AS OF: APRIL 30TH, 2011

81 -MUSEUM FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
81-360-1000 INTEREST ON INVESTMENTS	0	24.18	74.60	0.00 (	74.60)	0.00
81-360-1001 AAF	0	0.00	0.00	0.00	0.00	0.00
81-360-1002 AAF	0	0.00	0.00	0.00	0.00	0.00
81-360-1003 AAF	0	0.00	0.00	0.00	0.00	0.00
81-367-1001 COLLECTIONS CARE	0	0.00	0.00	0.00	0.00	0.00
81-367-1002 EXHIBITS	0	0.00	0.00	0.00	0.00	0.00
81-367-1003 SPUDDER	0	0.00	0.00	0.00	0.00	0.00
81-367-1004 LAND	0	0.00	0.00	0.00	0.00	0.00
81-370-4000 REGULAR, RECEIPTS	1,000	183.15	818.60	0.00	181.40	81.86
81-370-4001 HOTEL & MOTEL TAX	0	0.00	0.00	0.00	0.00	0.00
81-370-4002 BUILDING FUND, RECEIPTS	0	0.00	0.00	0.00	0.00	0.00
81-370-4003 EDUCATIONAL FUND, RECEIPTS	0	0.00	176.50	0.00 (	176.50)	0.00
81-370-4004 SAVE THE DERRICK	0	0.00	0.00	0.00	0.00	0.00
81-370-4006 GRANT	0	0.00	0.00	0.00	0.00	0.00
81-370-4007 GIFT SHOP	2,500	341.97	1,271.61	0.00	1,228.39	50.86
81-370-4008 MACK TRUCK	0	0.00	0.00	0.00	0.00	0.00
81-390-0000 TRANSFER IN	0	0.00	176,053.00	0.00 (	176,053.00)	0.00
<b>TOTAL REVENUE</b>	<b>3,500</b>	<b>549.30</b>	<b>178,394.31</b>	<b>0.00 (</b>	<b>174,894.31)</b>	<b>5,096.98</b>

HUTCHINSON COUNTY  
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82 -MUSEUM MATCHING FUNDS

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
82-360-1000 MUSEUM 82 COUNTY	0	0.62	3.83	0.00 (	3.83)	0.00
82-367-1041 CONFERENCE	0	0.00	0.00	0.00	0.00	0.00
82-367-1042 MILEAGE & TRAVEL	0	0.00	0.00	0.00	0.00	0.00
82-367-1043 TRANSPORTATION/ARMORY MATER	0	0.00	0.00	0.00	0.00	0.00
82-367-1044 VOLUNTEER PROGRAMS	0	0.00	0.00	0.00	0.00	0.00
82-367-1045 DERRICK	0	0.00	0.00	0.00	0.00	0.00
82-367-1046 GIFT SHOP	0	0.00	0.00	0.00	0.00	0.00
82-367-1047 SPUDDER & EXHIBIT SHELTER	0	0.00	0.00	0.00	0.00	0.00
82-367-1048 LAND PURCHASE	0	0.00	0.00	0.00	0.00	0.00
82-367-1049 OTHER	0	0.00	0.00	0.00	0.00	0.00
82-390-0000 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	0	0.62	3.83	0.00 (	3.83)	0.00

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83 -DELINQUENT FINES & FEES C

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
83-360-1000 INTEREST FROM INVESTMENTS	0	1.90	3.02	0.00 (	3.02)	0.00
83-368-1000 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
83-390-0000 TRANSFER IN	0	0.00	15,244.00	0.00 (	15,244.00)	0.00
TOTAL REVENUE	0	1.90	15,247.02	0.00 (	15,247.02)	0.00

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84 -JAIL COMMISSARY FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
84-360-1002 JAIL COMMISSARY SALES RECEI	0	0.00	0.00	0.00	0.00	0.00
84-370-4000 RECEIPTS	0	0.00	0.00	0.00	0.00	0.00
84-380-0555 INTEREST INCOME	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	0	0.00	0.00	0.00	0.00	0.00

HUTCHINSON COUNTY  
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85 -HEALTH CARE

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
85-360-1000 HEALTH CARE, INTEREST EARNI	200	0.00	0.00	0.00	200.00	0.00
TOTAL REVENUE	200	0.00	0.00	0.00	200.00	0.00

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
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87 -EMPLOYEE'S HEALTH INSURAN

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
87-345-1000 HEALTH PREMIUMS	0	0.00	0.00	0.00	0.00	0.00
87-360-1000 EMPLOYEE'S HEALTH INSURANCE	2,400	0.00	0.00	0.00	2,400.00	0.00
87-368-1000 MISC.	0	0.00	0.00	0.00	0.00	0.00
87-390-0000 TRANSFERS IN	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	2,400	0.00	0.00	0.00	2,400.00	0.00

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97 -CSCD PROGRAMS & COMMUNITY

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
97-350-3000 CSCD PROGRAM REVENUE	0	0.00	0.00	0.00	0.00	0.00
97-350-4000 COMMUNITY SERVICE RESTITUTI	0	0.00	0.00	0.00	0.00	0.00
97-370-3000 CSCD OTHER REVENUES	0	0.00	0.00	0.00	0.00	0.00
97-390-3000 TRANSFERS IN	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	0	0.00	0.00	0.00	0.00	0.00