

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2010

10 -GENERAL FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
10-310-1100 AD VALOREM TAXES, CURRENT	9,200,000	70,880.65	8,832,941.80	0.00	367,058.20	96.01
10-310-1101 AD VALOREM TAXES, DELINQUEN	125,000	7,987.33	54,309.86	0.00	70,690.14	43.45
10-320-1000 WHISKEY & BEER	3,000	280.00	2,267.11	0.00	732.89	75.57
10-330-1000 CHILD WELFARE	0	0.00	0.00	0.00	0.00	0.00
10-330-1001 LIBRARY GRANTS AND GIFTS	17,068	0.00	8,984.00	0.00	8,084.00	52.64
10-330-1002 NATIONAL TRUST FOR HISTORIC	0	0.00	0.00	0.00	0.00	0.00
10-332-1000 PAYMENT IN LIEU OF TAXES	15,000	0.00	0.00	0.00	15,000.00	0.00
10-335-1000 MIXED BEVERAGES	9,000	2,905.07	7,575.45	0.00	1,424.55	84.17
10-335-1001 LEOSE ALLOCATION	0	0.00	3,184.34	0.00 (	3,184.34)	0.00
10-335-1002 OTHER STATE REVENUES	0	0.00	0.00	0.00	0.00	0.00
10-340-1000 FEES OF OFFICE, COUNTY JUDG	0	30.00	186.00	0.00 (	186.00)	0.00
10-340-2000 FEES OF OFFICE, COUNTY SHER	52,000	4,221.36	24,197.76	0.00	27,802.24	46.53
10-340-2001 OTHER SHERIFF REVENUES	49,660	0.00	31,184.00	0.00	18,476.00	62.80
10-340-2002 SHERIFF TRANSPORT FEES	0	0.00	3,142.25	0.00 (	3,142.25)	0.00
10-340-3000 FEES OF OFFICE, COUNTY ATTO	0	317.20	3,165.20	0.00 (	3,165.20)	0.00
10-340-4000 FEES OF OFFICE, COUNTY CLER	370,000	18,267.22	145,281.57	0.00	224,718.43	39.27
10-340-4001 ARCHIVAL VITAL STATISTICS	1,000	0.00	0.00	0.00	1,000.00	0.00
10-340-4002 FAMILY PROTECTION FEE	2,000	155.56	855.19	0.00	1,144.81	42.76
10-340-4003 GUARDIANSHIP FEE	2,000	100.00	1,100.00	0.00	900.00	55.00
10-340-5000 FEES OF OFFICE, TAX COLLECT	134,000	8,391.01	45,492.29	0.00	88,507.71	33.95
10-340-5001 FEES OF OFFICE, TAX COLLECT	3,000	9.41	1,198.98	0.00	1,801.02	39.97
10-340-6000 FEES OF OFFICE, DISTRICT AT	0	0.00	0.00	0.00	0.00	0.00
10-340-7000 FEES OF OFFICE, DISTRICT CL	164,500	19,396.59	105,506.30	0.00	58,993.70	64.14
10-340-7001 DISTRICT CLERK LOAN PROCEED	0	0.00	0.00	0.00	0.00	0.00
10-340-8002 FEES OF OFFICE, J. P. PCT.	135,000	15,362.90	99,829.44	0.00	35,170.56	73.95
10-340-8003 FEES OF OFFICE, J.P.PCT.#1	142,000	6,204.19	45,441.83	0.00	96,558.17	32.00
10-340-9001 FEES OF OFFICE, CONSTABLE P	7,000	562.97	3,511.16	0.00	3,488.84	50.16
10-340-9002 FEES OF OFFICE, CONSTABLE P	7,000	600.00	4,830.00	0.00	2,170.00	69.00
10-342-0000 INMATE HOUSING	0	0.00	630.00	0.00 (	630.00)	0.00
10-342-1000 INMATE PHONES	14,000	604.03	3,624.91	0.00	10,375.09	25.89
10-350-1000 PROB. ELECTRONIC MONITORING	0	0.00	0.00	0.00	0.00	0.00
10-350-1001 CHILD SAFETY FUND	0	0.00	0.00	0.00	0.00	0.00
10-350-2000 FINES, LIBRARY	16,000	1,029.55	8,590.12	0.00	7,409.88	53.69
10-350-7001 CHILD ABUSE PREVENTION	0	0.00	0.00	0.00	0.00	0.00
10-350-7002 SEVENTH COURT OF APPEALS	0	144.84	1,105.80	0.00 (	1,105.80)	0.00
10-352-1000 BAIL BOND FEES	12,000	1,005.00	6,001.50	0.00	5,998.50	50.01
10-360-1000 MISCELLANEOUS, INTEREST ON	100,000	2,080.78	14,133.31	0.00	85,866.69	14.13
10-360-1002 INTEREST FROM CHECKING ACCT	180	233.77	2,053.30	0.00 (	1,873.30)	1,140.72
10-367-1000 JUROR DONATIONS	200	0.00	0.00	0.00	200.00	0.00
10-367-1001 CHILD WELFARE	0	0.00	0.00	0.00	0.00	0.00
10-368-1000 MISCELLANEOUS INCOME	14,570	5,096.48	44,505.22	0.00 (	29,935.22)	305.46
10-368-1001 INSURANCE CLAIMS & REFUNDS	0	0.00	230.00	0.00 (	230.00)	0.00
10-368-1002 PROB. REIMB. FROM HANSFORD	10,000	0.00	2,319.38	0.00	7,680.62	23.19
10-368-1003 SALARY SUPP., CO. JUDGE	15,000	0.00	5,443.59	0.00	9,556.41	36.29
10-368-1004 ASST. D. A. FROM HANSFORD	5,000	0.00	0.00	0.00	5,000.00	0.00
10-368-1005 CO.ATTY. SUPPLEMENT	31,250	0.00	0.00	0.00	31,250.00	0.00
10-368-2000 GRANTS TO JUVENILE PROBATTI	5,302	2,651.00	7,953.00	0.00 (	2,651.00)	150.00
10-368-2001 UPKEEP ON DOME (OTHER ENTIT	0	0.00	0.00	0.00	0.00	0.00
10-368-2002 SALARY CONTINUATION	0	0.00	0.00	0.00	0.00	0.00
10-370-1000 MISCELLANEOUS, HANGAR RENT	0	0.00	0.00	0.00	0.00	0.00

HUTCHINSON COUNTY  
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 AS OF: APRIL 30TH, 2010

10 -GENERAL FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
10-370-1001 CLUB ROOM & DOME	0	0.00	0.00	0.00	0.00	0.00
10-370-4001 RETIRED EMPLOYEES & OTHER G	25,000	1,229.61	15,022.77	0.00	9,977.23	60.09
10-370-6050 ON SITE SEWAGE INSPECTION	5,000	205.00	2,335.00	0.00	2,665.00	46.70
10-370-7000 TEXAS DEPT. OF TRANSPORTATI	0	0.00	0.00	0.00	0.00	0.00
10-371-1000 DONATIONS	0	0.00	0.00	0.00	0.00	0.00
10-390-0000 TRANSFERS	20,570	0.00	554,049.72	0.00 (	533,480.02)	2,693.52
<b>TOTAL REVENUE</b>	<b>10,712,300</b>	<b>169,951.52</b>	<b>10,092,182.15</b>	<b>0.00</b>	<b>620,117.55</b>	<b>94.21</b>

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11 -MOTOR VEHICLE INVENTORY -

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
11-360-1000 MISCELLANEOUS	0	0.26	1.56	0.00 (	1.56)	0.00
11-360-1002 INTEREST FROM CHECKING	150	0.00	0.00	0.00	150.00	0.00
11-368-1000 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	150	0.26	1.56	0.00	148.44	1.04

HUTCHINSON COUNTY  
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12 -COURT TECHNOLOGY FEE

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
12-340-4000 COUNTY CLERK	0	8.00	12.00	0.00 (	12.00)	0.00
12-340-7000 DISTRICT CLERK	0	0.00	0.00	0.00	0.00	0.00
12-340-8002 JP #2	3,000	252.69	1,635.15	0.00	1,364.85	54.51
12-340-8003 JP #1	3,000	132.61	853.41	0.00	2,146.59	28.45
12-360-1000 INTEREST ON INVESTMENTS	700	3.76	25.36	0.00	674.64	3.62
12-368-1000 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
12-390-0000 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUE</b>	<b>6,700</b>	<b>397.06</b>	<b>2,525.92</b>	<b>0.00</b>	<b>4,174.08</b>	<b>37.70</b>

HUTCHINSON COUNTY  
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13 -COUNTY RECORDS MANAGEMENT

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
13-360-1000 INTEREST ON INVESTMENTS	300	9.64	64.07	0.00	235.93	21.36
13-368-1000 MISCELLANEOUS	7,800	528.02	4,936.66	0.00	2,863.34	63.29
TOTAL REVENUE	8,100	537.66	5,000.73	0.00	3,099.27	61.74

HUTCHINSON COUNTY  
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14 -COURTHOUSE SECURITY

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
14-340-8002 JP#2	500	62.03	376.57	0.00	123.43	75.31
14-340-8003 JP#1	400	27.41	209.47	0.00	190.53	52.37
14-360-1000 INTEREST ON INVESTMENTS	200	5.14	34.09	0.00	165.91	17.05
14-368-1000 MISCELLANEOUS	9,600	751.01	5,126.58	0.00	4,473.42	53.40
TOTAL REVENUE	10,700	845.59	5,746.71	0.00	4,953.29	53.71

HUTCHINSON COUNTY  
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15 -REGISTRATION OF VOTERS FU

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
15-360-1000 INTEREST EARNED	0	0.26	1.60	0.00 (	1.60)	0.00
15-368-1000 MISCELLANEOUS INCOME	0	60.00	300.00	0.00 (	300.00)	0.00
TOTAL REVENUE	0	60.26	301.60	0.00 (	301.60)	0.00

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17 -RECORDS MANAGEMENT AND PR

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
17-341-1000 COUNTY CLERK	25,000	1,511.00	10,572.25	0.00	14,427.75	42.29
17-360-1000 INTEREST ON INVESTMENTS	1,000	7.49	51.36	0.00	948.64	5.14
17-390-0000 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	26,000	1,518.49	10,623.61	0.00	15,376.39	40.86

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
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18 -LAW LIBRARY FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
18-340-4000 COUNTY CLERK, LIBRARY FEES	3,200	100.00	1,360.00	0.00	1,840.00	42.50
18-340-7000 DISTRICT CLERK, LIBRARY FEE	5,190	506.77	3,035.11	0.00	2,154.89	58.48
18-360-1000 INTEREST ON INVESTMENTS	15	0.00	0.26	0.00	14.74	1.73
18-368-1000 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
18-390-0000 TRANSFERS	( 40)	650.00	2,850.00	0.00 (	2,890.00)	7,125.00-
<b>TOTAL REVENUE</b>	<b>8,365</b>	<b>1,256.77</b>	<b>7,245.37</b>	<b>0.00</b>	<b>1,119.63</b>	<b>86.62</b>

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19 -ADULT PROBATION, STATE

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
19-333-2000 RECEIPTS FROM STATE	147,496	22,448.00	108,445.00	0.00	39,051.00	73.52
19-333-2001 STATE, PSIR	2,000	0.00	0.00	0.00	2,000.00	0.00
19-333-2002 DTP GRANT	0	0.00	0.00	0.00	0.00	0.00
19-333-2003 DP GRANT	0	0.00	0.00	0.00	0.00	0.00
19-350-1000 PROBATION FEES	332,431	22,444.70	169,706.58	0.00	162,724.42	51.05
19-360-1000 INTEREST EARNED	1,500	13.54	223.39	0.00	1,276.61	14.89
19-360-1002 INTEREST FROM CHECKING ACCO	0	33.14	223.56	0.00 (	223.56)	0.00
19-368-1004 PRIOR YEAR	80,000	0.00	0.00	0.00	80,000.00	0.00
19-390-0000 TRANSFERS, OTHER COUNTY RE (	32,168)	0.00	0.00	0.00 (	32,168.00)	0.00
TOTAL REVENUE	531,259	44,939.38	278,598.53	0.00	252,660.47	52.44

HUTCHINSON COUNTY  
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20 -COMMUNITY CORRECTION PROG

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
20-333-2000 STATE AID PSIR.DIV	42,516	9,490.00	42,705.00	0.00 (	189.00)	100.44
20-333-2001 STATE AID ED/RES	46,591	0.00	0.00	0.00	46,591.00	0.00
20-333-2090 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
20-360-1000 INTEREST EARNED ON INVESTME	0	0.26	5.32	0.00 (	5.32)	0.00
20-390-0000 INTERFUND TRANSFER FROM SUP	0	0.00	14,300.00	0.00 (	14,300.00)	0.00
<b>TOTAL REVENUE</b>	<b>89,107</b>	<b>9,490.26</b>	<b>57,010.32</b>	<b>0.00</b>	<b>32,096.68</b>	<b>63.98</b>

HUTCHINSON COUNTY  
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21 -JUVENILE STATE

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
21-333-3000 STATE COMPTROLLER	64,537	5,378.00	48,402.00	0.00	16,135.00	75.00
21-360-1000 INTEREST EARNED	0	1.57	9.95	0.00	9.95	0.00
21-390-0000 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	64,537	5,379.57	48,411.95	0.00	16,125.05	75.01

HUTCHINSON COUNTY  
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22 -TJCP

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
22-333-2000 RECEIPTS FROM STATE	62,232	5,186.00	46,674.00	0.00	15,558.00	75.00
22-360-1000 INTEREST ON INVESTMENTS	0	0.26	5.59	0.00 (	5.59)	0.00
22-360-1003 EMERGENCY GRANT	0	0.00	0.00	0.00	0.00	0.00
22-390-0000 TJCP	0	0.00	9,804.00	0.00 (	9,804.00)	0.00
TOTAL REVENUE	62,232	5,186.26	56,483.59	0.00	5,748.41	90.76

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23 -JUVENILE GRANT H

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
23-333-2000 RECEIPTS FROM STATE	17,784	4,446.00	13,338.00	0.00	4,446.00	75.00
23-360-1000 JUVENILE GRANT H INTEREST	0	1.39	6.05	0.00 (	6.05)	0.00
TOTAL REVENUE	17,784	4,447.39	13,344.05	0.00	4,439.95	75.03

HUTCHINSON COUNTY  
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24 -COURT REPORTER

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
24-340-4000 COUNTY CLERK FEES	0	0.00	0.00	0.00	0.00	0.00
24-340-7000 DISTRICT CLERK FEES	3,950	380.07	2,300.73	0.00	1,649.27	58.25
24-360-1000 INTEREST ON INVESTMENTS	2,200	9.74	66.05	0.00	2,133.95	3.00
24-368-1000 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
24-390-0000 TRANSFERS	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	6,150	389.81	2,366.78	0.00	3,783.22	38.48

HUTCHINSON COUNTY  
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26 -JUVENILE SPECIAL

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
26-350-1000 PROBATION FEES	3,500	245.00	1,421.00	0.00	2,079.00	40.60
26-360-1000 INTEREST INVESTMENTS	0	1.60	10.97	0.00	10.97	0.00
26-360-1002 INTEREST FROM CHECKING ACCO	0	0.00	0.00	0.00	0.00	0.00
26-390-0000 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUE</b>	<b>3,500</b>	<b>246.60</b>	<b>1,431.97</b>	<b>0.00</b>	<b>2,068.03</b>	<b>40.91</b>

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27 -CHILD SUPPORT - DISTRICT

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
27-340-7000 CHILD SUPPORT	650	42.61	320.73	0.00	329.27	49.34
27-360-1000 INTEREST ON INVESTMENTS	180	1.20	7.97	0.00	172.03	4.43
27-368-1000 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
27-390-0000 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	830	43.81	328.70	0.00	501.30	39.60

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28 -JUVENILE TITLE IV

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
28-333-2000 STATE COMTPOLLER	21,851	635.08	635.08	0.00	21,215.92	2.91
28-335-2000 PANHANDLE REGIONAL PLANNING	0	0.00	0.00	0.00	0.00	0.00
28-360-1000 INTEREST ON INVESTMENTS	0	3.11	53.26	0.00 (	53.26)	0.00
28-390-0000 TRANSFER IN	0	0.00	3,454.00	0.00 (	3,454.00)	0.00
TOTAL REVENUE	21,851	638.19	4,142.34	0.00	17,708.66	18.96

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29 -RECORDS ARCHIVE CO. CLERK

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
29-340-4000 COUNTY CLERK FEES	25,000	1,507.00	10,542.00	0.00	14,458.00	42.17
29-340-4001 VITAL ARCHIVE	1,000	93.00	621.00	0.00	379.00	62.10
29-340-7000 District Court Archive Fee	0	129.12	713.82	0.00	713.82)	0.00
29-360-1000 INTEREST ON INVESTMENTS	500	13.67	88.90	0.00	411.10	17.78
29-368-1000 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
29-390-0000 TRANSFERS IN	0	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUE</b>	<b>26,500</b>	<b>1,742.79</b>	<b>11,965.72</b>	<b>0.00</b>	<b>14,534.28</b>	<b>45.15</b>

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30 -COUNTY ATTORNEY CHECK FEE

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
30-340-3000 FEES OF OFFICE, HOT CHECK	8,000	1,080.00	4,626.17	0.00	3,373.83	57.83
30-360-1000 INTEREST EARNINGS	0	0.19	5.40	0.00	( 5.40)	0.00
30-368-1000 MISCELLANEOUS INCOME	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	8,000	1,080.19	4,631.57	0.00	3,368.43	57.89

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2010

31 -DISTRICT ATTORNEY CHECK F

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
31-340-6000 FEES OF OFFICE, DISTRICT AT	500	0.00	1,068.19	0.00 (	568.19)	213.64
31-360-1000 INTEREST ON INVESTMENTS	0	0.61	3.38	0.00 (	3.38)	0.00
TOTAL REVENUE	500	0.61	1,071.57	0.00 (	571.57)	214.31

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
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32 -D. A. FORFEITURE FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
32-340-6000 FEES OF OFFICE, D. A. FORFE	0	0.00	0.00	0.00	0.00	0.00
32-350-3000 FORFEITURE FUNDS	9,079	0.00	0.00	0.00	9,079.00	0.00
32-360-1000 INTEREST EARNINGS INVESTMEN	0	0.72	7.36	0.00 (	7.36)	0.00
32-390-0000 D. A. FORFEITURE TRANSFERS	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	9,079	0.72	7.36	0.00	9,071.64	0.08

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2010

33 -SHERIFF FORFEITURE

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
33-340-2000 FEES OF OFFICE, SHERIFF FOR	0	0.00	0.00	0.00	0.00	0.00
33-352-1000 FORFEITURE OR SEIZER	0	0.00	0.00	0.00	0.00	0.00
33-360-1000 INTEREST INVESTMENTS	0	0.10	1.02	0.00 (	1.02)	0.00
TOTAL REVENUE	0	0.10	1.02	0.00 (	1.02)	0.00

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2010

35 -PROGRESSIVE SANCTIONS JUV

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
35-333-3000 STATE COMPTROLLER	27,567	2,298.00	20,675.00	0.00	6,892.00	75.00
35-360-1000 INTEREST EARNED	0	0.90	8.14	0.00	8.14	0.00
35-390-0000 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	27,567	2,298.90	20,683.14	0.00	6,883.86	75.03

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2010

36 -CERTIFIED PROB. OFFICERS

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
36-333-3000 STATE COMPTROLLER	14,248	1,188.00	10,688.00	0.00	3,560.00	75.01
36-360-1000 INTEREST EARNED	0	0.32	3.09	0.00 (	3.09)	0.00
36-390-0000 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	14,248	1,188.32	10,691.09	0.00	3,556.91	75.04

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2010

37 -PROGRESSIVE SANCTIONS LEV

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
37-333-3000 STATE COMPTROLLER	15,698	0.00	0.00	0.00	15,698.00	0.00
37-360-1000 INTEREST EARNED	0	0.31	6.97	0.00	6.97	0.00
37-390-0000 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	15,698	0.31	6.97	0.00	15,691.03	0.04

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2010

38 -DC - RECORDS MANAGEMENT

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
38-340-7000 DISTRICT CLERK	2,000	176.84	1,140.44	0.00	859.56	57.02
38-360-1000 INTEREST ON INVESTMENTS	10	0.26	0.88	0.00	9.12	8.80
38-390-0000 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	2,010	177.10	1,141.32	0.00	868.68	56.78

HUTCHINSON COUNTY  
REVENUE REPORT (UNAUDITED)  
AS OF: APRIL 30TH, 2010

39 -84TH DIST. D.A. PROFESSIO

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
39-333-0039 RECEIPTS FROM STATE	0	0.00	0.00	0.00	0.00	0.00
39-360-1002 INTEREST FROM CHECKING	0	0.00	0.00	0.00	0.00	0.00
39-368-1000 MISCELLANEOUS RECEIPTS	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	0	0.00	0.00	0.00	0.00	0.00

HUTCHINSON COUNTY  
REVENUE REPORT (UNAUDITED)  
AS OF: APRIL 30TH, 2010

42 -SPECIAL ROAD &amp; FLOOD CONT

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
42-310-1100 TAXES, AD VALOREM	0	0.00	0.00	0.00	0.00	0.00
42-321-2000 AUTO REGISTRATION	435,000	81,224.35	339,467.86	0.00	95,532.14	78.04
42-321-2001 \$5.00 FEE	240,000	23,163.60	123,451.90	0.00	116,548.10	51.44
42-360-1000 INTEREST FROM INVESTMENTS	800	5.51	7.48	0.00	792.52	0.94
42-364-1000 SALE OF EQUIPMENT	0	0.00	0.00	0.00	0.00	0.00
42-368-1000 MISCELLANEOUS INCOME	12,760	4,515.49	5,437.72	0.00	7,322.58	42.61
42-371-1000 DONATIONS	0	0.00	0.00	0.00	0.00	0.00
42-390-0000 TRANSFERS	882,208	0.00	348,400.00	0.00	533,808.00	39.49
<b>TOTAL REVENUE</b>	<b>1,570,768</b>	<b>108,908.95</b>	<b>816,764.96</b>	<b>0.00</b>	<b>754,003.34</b>	<b>52.00</b>

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
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43 -LATERAL ROAD FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
43-333-3000 STATE COMPTROLLER	16,000	0.00	16,039.53	0.00 (	39.53)	100.25
43-360-1000 INTEREST ON INVESTMENTS	70	4.33	25.75	0.00	44.25	36.79
TOTAL REVENUE	16,070	4.33	16,065.28	0.00	4.72	99.97

HUTCHINSON COUNTY  
REVENUE REPORT (UNAUDITED)  
AS OF: APRIL 30TH, 2010

44 -CC CT. RECORDS PRESERVATI

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
44-340-4000 COUNTY CLERK	0	50.00	460.00	0.00 (	460.00)	0.00
44-360-1000 INTEREST ON INVESTMENTS	0	0.00	0.00	0.00	0.00	0.00
44-390-0000 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	0	50.00	460.00	0.00 (	460.00)	0.00

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2010

45 -DIST.CT.RECORDS PRESERVAT

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
45-340-7000 DISTRICT CLERK	0	206.67	760.76	0.00 (	760.76)	0.00
45-360-1000 INTEREST ON INVESTMENTS	0	0.00	0.00	0.00	0.00	0.00
45-368-1000 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
45-390-0000 TRANSFERS	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	0	206.67	760.76	0.00 (	760.76)	0.00

HUTCHINSON COUNTY  
REVENUE REPORT (UNAUDITED)  
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80 -AIRPORT FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
80-330-1000 GRANT	100,000	0.00	0.00	0.00	100,000.00	0.00
80-360-1000 INTEREST ON INVESTMENTS	0	8.55	51.35	0.00 (	51.35)	0.00
80-368-1000 MISCELLANEOUS INCOME	0	0.00	0.00	0.00	0.00	0.00
80-370-1000 HANGER LEASE	0	0.00	0.00	0.00	0.00	0.00
80-370-1001 AIRPORT HOUSE	2,400	200.00	1,200.00	0.00	1,200.00	50.00
80-370-4000 RECEIPTS	600,000	60,170.81	369,821.81	0.00	230,178.19	61.64
80-370-4001 RETIREE INSURANCE	0	0.00	0.00	0.00	0.00	0.00
80-371-1000 DONATIONS	0	0.00	0.00	0.00	0.00	0.00
80-390-0000 TRANSFERS	110,729	0.00	132,400.00	0.00 (	21,671.00)	119.57
<b>TOTAL REVENUE</b>	<b>813,129</b>	<b>60,379.36</b>	<b>503,473.16</b>	<b>0.00</b>	<b>309,655.84</b>	<b>61.92</b>

HUTCHINSON COUNTY  
REVENUE REPORT (UNAUDITED)  
AS OF: APRIL 30TH, 2010

81 -MUSEUM FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
81-360-1000 INTEREST ON INVESTMENTS	0	23.55	173.36	0.00 (	173.36)	0.00
81-360-1001 AAF	0	0.00	0.00	0.00	0.00	0.00
81-360-1002 AAF	0	0.00	0.00	0.00	0.00	0.00
81-360-1003 AAF	0	0.00	0.00	0.00	0.00	0.00
81-367-1001 COLLECTIONS CARE	0	0.00	0.00	0.00	0.00	0.00
81-367-1002 EXHIBITS	0	0.00	0.00	0.00	0.00	0.00
81-367-1003 SPUDDER	0	0.00	0.00	0.00	0.00	0.00
81-367-1004 LAND	0	0.00	0.00	0.00	0.00	0.00
81-370-4000 REGULAR, RECEIPTS	1,000	36.00	1,079.40	0.00 (	79.40)	107.94
81-370-4001 HOTEL & MOTEL TAX	0	0.00	0.00	0.00	0.00	0.00
81-370-4002 BUILDING FUND, RECEIPTS	0	0.00	0.00	0.00	0.00	0.00
81-370-4003 EDUCATIONAL FUND, RECEIPTS	0	0.00	0.00	0.00	0.00	0.00
81-370-4004 SAVE THE DERRICK	0	0.00	0.00	0.00	0.00	0.00
81-370-4006 GRANT	0	0.00	0.00	0.00	0.00	0.00
81-370-4007 GIFT SHOP	2,500	126.48	1,603.87	0.00	896.13	64.15
81-370-4008 MACK TRUCK	0	0.00 (	124.98)	0.00	124.98	0.00
81-390-0000 TRANSFER IN	185,000	0.00	185,000.00	0.00	0.00	100.00
<b>TOTAL REVENUE</b>	<b>188,500</b>	<b>186.03</b>	<b>187,731.65</b>	<b>0.00</b>	<b>768.35</b>	<b>99.59</b>

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
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82 -MUSEUM MATCHING FUNDS

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
82-360-1000 MUSEUM 82 COUNTY	0	3.31	22.97	0.00 (	22.97)	0.00
82-367-1041 CONFERENCE	0	0.00	0.00	0.00	0.00	0.00
82-367-1042 MILEAGE & TRAVEL	0	0.00	0.00	0.00	0.00	0.00
82-367-1043 TRANSPORTATION/ARMORY MATER	0	0.00	0.00	0.00	0.00	0.00
82-367-1044 VOLUNTEER PROGRAMS	0	0.00	0.00	0.00	0.00	0.00
82-367-1045 DERRICK	0	0.00	0.00	0.00	0.00	0.00
82-367-1046 GIFT SHOP	0	0.00	0.00	0.00	0.00	0.00
82-367-1047 SPUDDER & EXHIBIT SHELTER	0	0.00	0.00	0.00	0.00	0.00
82-367-1048 LAND PURCHASE	0	0.00	0.00	0.00	0.00	0.00
82-367-1049 OTHER	0	0.00	0.00	0.00	0.00	0.00
82-390-0000 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	0	3.31	22.97	0.00 (	22.97)	0.00

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
 AS OF: APRIL 30TH, 2010

83 -DELINQUENT FINES & FEES C

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
83-360-1000 INTEREST FROM INVESTMENTS	0	1.49	11.32	0.00 (	11.32)	0.00
83-368-1000 MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
83-390-0000 TRANSFER IN	12,000	0.00	12,000.00	0.00	0.00	100.00
TOTAL REVENUE	12,000	1.49	12,011.32	0.00 (	11.32)	100.09

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
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84 -JAIL COMMISSARY FUND

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
84-360-1002 JAIL COMMISSARY SALES RECEI	0	0.00	0.00	0.00	0.00	0.00
84-380-0555 INTEREST INCOME	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	0	0.00	0.00	0.00	0.00	0.00

HUTCHINSON COUNTY  
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 AS OF: APRIL 30TH, 2010

85 -HEALTH CARE

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
85-360-1000 HEALTH CARE, INTEREST EARNI	200	4.14	28.23	0.00	171.77	14.12
TOTAL REVENUE	200	4.14	28.23	0.00	171.77	14.12

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
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87 -EMPLOYEE'S HEALTH INSURAN

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
87-345-1000 HEALTH PREMIUMS	0	0.00	0.00	0.00	0.00	0.00
87-360-1000 EMPLOYEE'S HEALTH INSURANCE	2,400	0.00	233.27	0.00	2,166.73	9.72
87-368-1000 MISC.	0	0.00	0.00	0.00	0.00	0.00
87-390-0000 TRANSFERS IN	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	2,400	0.00	233.27	0.00	2,166.73	9.72

HUTCHINSON COUNTY  
 REVENUE REPORT (UNAUDITED)  
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97 -CSCD PROGRAMS & COMMUNITY

% OF YEAR COMPLETED: 58.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
97-350-3000 CSCD PROGRAM REVENUE	0	0.00	0.00	0.00	0.00	0.00
97-350-4000 COMMUNITY SERVICE RESTITUTI	0	0.00	0.00	0.00	0.00	0.00
97-370-3000 CSCD OTHER REVENUES	0	0.00	0.00	0.00	0.00	0.00
97-390-3000 TRANSFERS IN	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	0	0.00	0.00	0.00	0.00	0.00