

Hutchinson County
Budget Summary
2010-2011

Year	ACTUAL 2006-2007	ACTUAL 2007-2008	ACTUAL 2008-2009	BUDGET 2009-2010	BUDGET 2010-2011
Grand Total Revenues	\$ 14,213,388	\$ 14,678,604	\$ 14,674,007	\$ 14,262,966	\$ 12,727,281
Grand Total Expenditures	\$ 15,099,858	\$ 13,956,261	\$ 14,282,932	\$ 14,848,807	\$ 13,093,243
Net Over (Under)	\$ (886,470)	\$ 722,343	\$ 391,075	\$ (585,841)	\$ (365,962)